

STOKENCHURCH PARISH COUNCIL

NOTES FOR STOKENCHURCH PARISH COUNCIL ANNUAL ACCOUNTS - 1/4/08 - 31/3/09

STATEMENT OF VARIANCES

EXPENDITURE

	Previous Year	Current Year	Difference
	£	£	£
Street Lights	5,426	10,666	+5,240
Open Spaces	38,850	40,995	+2,145
Legal costs	4,252	1,205	-3,047
Hall	42,477	44,869	+2,392
Cemetery	1,500	19,735	+18,235
Admin	26,099	19,003	-7,096
Sundry	8,061	7,726	-335

Expenditure Notes

- Increase in Street Lighting costs due to purchase of new lighting columns (£2,662) and higher energy costs.
- High Open Spaces costs 07/08 due to a) purchase of a new bus shelter (£5,120), b) marking out the car park (£1,550) and c) survey of all trees on Parish land, but higher in 08/09 due to re-surfacing works (£10,200) and new car park (£5,880)
- Legal costs decreased owing to re-valuation of land and subsequent changes to the lease in previous year; in the current year, only 2 issues arose on which advice was required
- Hall costs increased due to laying new floor tiles (£700), electrical works (£600) and a new exit path for handicapped persons (£3800) .
- At the cemetery, a new roadway was installed to the cemetery extension.
- Admin costs decreased due to the costs of advertising for a new Parish Clerk in 07/08 - not required in 08/09 + lower staff costs.